



Puerto de Huelva

Autoridad Portuaria de Huelva

# List of indicators



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I\_01. Functions and legal status

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I\_02. Functions and method of election of the governing and management bodies

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I\_03. Estructura del Consejo de Administración

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I\_04. Management and support systems

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I\_05. Steering Committee

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I\_06. Sector-specific technical committees supporting the Board of Directors

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I\_07. General technical characteristics of the port

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I\_08. Infrastructure under construction or in the planning stage and its intended purpose

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I\_09. Industrial and Logistics Promotion Initiatives

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I\_10. Traffic trends

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I\_11. Hinterland and foreland. Main origins and destinations of goods

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I\_12. Turnover invoiced to the five main customers

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I\_13. Key economic sectors that rely on the port for their development

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I\_14. Services provided by the port

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I\_15. Number of companies operating in the port under a concession, authorisation or licence

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I\_16. Actual land area for commercial use

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I\_17. Percentage of tonnes handled at concessionary or authorised maritime freight terminals

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I.18. Information mechanisms provided by the Port Authority to ensure transparency regarding the conditions for operators wishing to provide services in the Port or apply for a concession

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I.19. Port Authority initiatives to improve service efficiency and quality

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I.20. Companies eligible for a bonus to incentivise improvements in service quality

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I.21. Initiatives for receiving or managing complaints or suggestions

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I.22. Current road and rail access routes, planned actions and promotion of port-rail intermodality

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I.23. Boosting traffic handled via road loading and unloading

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I.24. Trends in rail and road transport and road freight operations

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I.25. Stakeholder groups

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I.26. Communication with stakeholders

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I.27. Main concerns of stakeholders

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I.28. Coordination and collaboration projects with other administrations

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I.29. Technical and business associations to which Huelva Port Authority belongs

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I.30. Commercial promotion initiatives

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I.31. Expenditure on the commercial promotion of the port

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I.32. Communication projects and provision of services via the internet or other telematic channels

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I.33. R&D&I projects promoted by the Port Authority

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I.34. Foundations and socio-cultural initiatives supported by Huelva Port Authority

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I.35. Projects aimed at improving the Port-City interface

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I\_36. Financial resources allocated to protection and safety

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I\_37. Financial resources allocated to environmental matters

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E\_01. Return on assets

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E\_02. EBITDA performance

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E\_03. Debt service

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E\_04. Dormant assets

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E\_05. Trends in operating expenses and revenue

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E\_06. Trends in public investment

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E\_07. Trend in third-party investment

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E\_08. Assessment of asset renewal

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E\_09. Trend in revenue from occupancy and activity charges

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E\_10. Trend in tonnes handled per square metre of commercial floor space

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E\_11. Trend in tonnes handled per linear metre of active quay

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E\_12. Trend in net turnover per employee

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E\_13. Trend in EBITDA per employee

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S\_01. Total number of employees

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S\_02. Percentage of temporary workers out of the total number of permanent staff

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S\_03. Workforce distribution by area of activity

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S\_04. Percentage of employees covered by collective agreements

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S\_05. Mechanisms for employee representation and communication with management

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S\_06. Mechanisms for the technical participation of employees in the improvement of production processes

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S\_07. Percentage of employees participating in training programmes

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S\_08. Average hours of training per worker

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S\_09. Number of ongoing training programmes relating to the competency-based management system

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3.5 Workforce structure and equality

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S\_10. Percentage of women in the total workforce

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S\_11. Percentage of women not covered by a collective agreement

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S\_12. Percentage of permanent workers aged over 50

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S\_13. Percentage of permanent employees under 30

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S\_14. Trend in the annual accident frequency rate (AFR)

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S\_15. Trend in the annual accident severity index (AS)

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S\_17. Effort in training on occupational risk prevention

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S\_18. Safety and security drills and simulations

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S\_19. Estimated total number of direct jobs generated by maritime freight terminals, maritime passenger stations and companies providing port services

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S\_20. Requirement for preventive and safety measures

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S\_21. Mechanisms for the coordination of business activities

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S\_22. Total number and percentage of maritime freight terminals and passenger terminals operating under a concession or authorisation, as well as companies licensed or authorised to provide port or commercial services that have an OHSAS system in place

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S\_23. Safety and security training initiatives for the port community

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A\_01. ISO 14001:2015 Environmental Management System

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A\_02. Total financial resources for environmental monitoring and characterisation

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A\_03. Cleaning costs for common areas of land and water

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A\_04. Environmental training

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A\_05. Sources of emissions

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A\_06. Complaints or reports regarding atmospheric emissions

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A\_07. Measures adopted by Huelva Port Authority for emissions control

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A\_08. Air quality control

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A\_10. Sources of discharge

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A\_11. Measures adopted by Huelva Port Authority to control discharges

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A\_12. Water quality characterisation campaigns

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A\_13. Sewerage and wastewater treatment network

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A\_14. Runoff water treatment

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A\_15. Schematic description of the technical resources used for cleaning the water surface and the weight of floating debris collected during the year

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A\_16. Activation of the Internal Maritime Plan (PIM)

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A\_17. Volume of wastewater discharges generated by the Port Authority, or discharged via sewers owned by the Port Authority, broken down by type

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A\_18. Sources of noise

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A\_19. Complaints or reports regarding noise

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A\_22. Percentage of waste generated by the Port Authority that is sorted and recycled

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A\_23. Activities or sources of waste generation within the port

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A\_24. Measures to improve waste management

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A\_25. Management of dredged material

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A\_26. Natural areas in the vicinity of the Port of Huelva

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A\_28. Outline description of projects to regenerate the natural environment undertaken by the Port Authority, and an estimate in euros of the cost of these measures

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A\_29. Land use

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A\_30. Water consumption

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A\_31. Trend, over at least the last three years, in the efficiency of the water distribution network, expressed as a percentage, for those Port Authorities that directly manage said distribution network

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A\_32. Electricity consumption

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A\_33. Fuel consumption

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A\_34. Environmental conditions in the Specific Specifications for port services, in the terms of award and in concession or authorisation agreements

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A\_35. Environmental management systems in port facilities

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